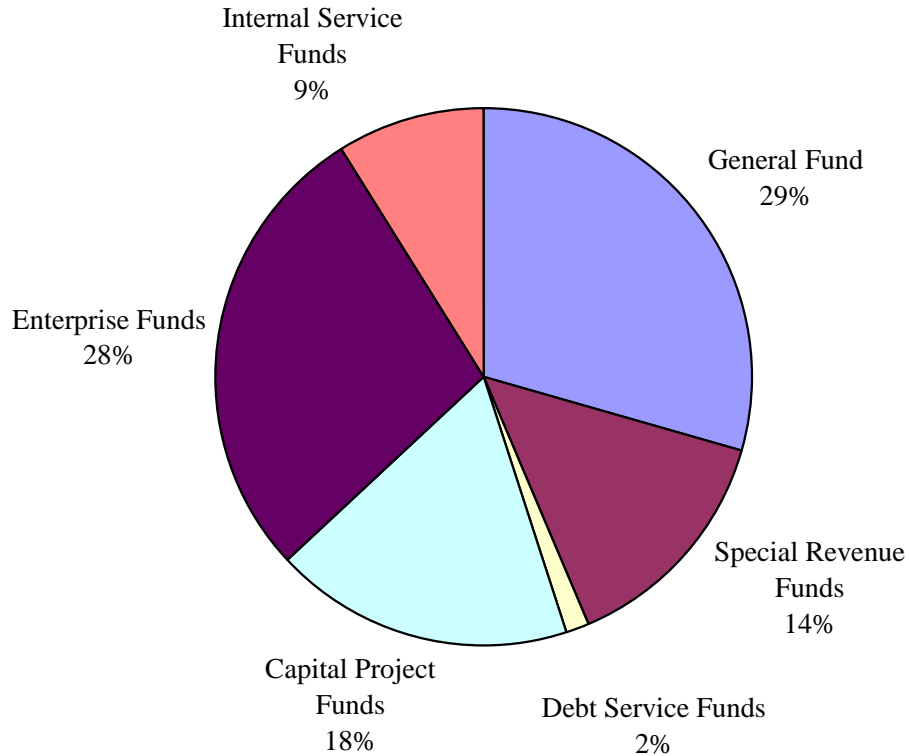


2005-2006 OPERATING BUDGET BY FUND TYPE

ALL CITY FUNDS

2005-2006 Budget \$374,555,704



Fund Type	2003-2004 Budget	2005-2006 Budget	% Change
General Fund	\$106,671,576	\$110,378,381	3.5%
Special Revenue Funds	50,916,294	52,926,478	3.9%
Debt Service Funds	6,882,812	5,837,546	-15.2%
Capital Project Funds	88,841,328	66,919,174	-24.7%
Enterprise Funds	103,557,946	104,951,785	1.3%
Internal Service Funds	27,749,240	33,542,340	20.9%
Total	\$384,619,196	\$374,555,704	-2.62%